## 2011-2012 and 2012-2013 Maximum Special Education Administrative Costs to Charge to Special Education Instructional Programs

Amount to charge is the lower of actual or maximum approved for students in the qualifying facility

Per Student Day amounts are estimates for first semester billing only;

and final per student could vary according to the actual proportion of resident and nonresident populations in the school year

**ESTIMATED ESTIMATED** Maximum Resident Non-Resident Total **Estimated Portion Estimated Portion Amount Per Amount Per** Student Student Student Amount of Maximum for of Maximum for Resident Non-Resident **District Name** Criteria Days Days Equivalent Approved **Resident Students Non-Resident Students** Student Days **Student Days** AEA 267 on behalf of districts \* 65,880 966,266.81 0.00 966,266.81 0.00 14.67 A θ 366 College Α 2.245 4.192 36 89.501.22 28.016.85 61.484.37 12.48 14.67 Α 74,061 5,834 444 915,689.00 848,824.62 66,864.38 11.46 11.46 Des Moines Sioux Center Α 492 881 8 3,040.00 1,089.35 1,950.65 2.21 2.21 12,788 Waterloo Α 222 72 127,681.00 125,502.28 2,178.72 9.81 9.81 Woodward-Granger Α 0 6,144 34 90,114.50 0.00 90,114.50 0.00 14.67 В 377 3.804 23 31.947.80 0.00 31.947.80 0.00 8.40 Ames В 19,511 10,490 167 112,418.63 0.00 112,418.63 0.00 10.72 Cedar Rapids Clarinda В 0 21,373 119 99,552.00 0.00 99,552.00 0.00 4.66 В 6,401 12,883 107 23,764.13 0.00 23,764.13 0.00 1.84 Davenport В 16.808 9.802 0.00 0.00 Dubuque 148 72,806.65 72,806.65 7.43 В 720 0.00 0.00 3.74 Eldora - New Providence 540 7 2,021.00 2,021.00 Estherville - Lincoln Central В 4,640 26 16,535.95 0.00 16,535.95 0.00 0.00 Forest City В 36,360 6,120 20,390.35 0.00 20.390.35 0.00 3.33 236 В 0.00 Fort Dodge 7.919 3.329 62 31.319.98 31.319.98 0.00 9.41 В 394 3,676 23 3,161.18 0.00 3,161.18 0.00 0.86 Independence Johnston В 1,298 12,038 74 77,623.26 0.00 77,623.26 0.00 6.45 Maquoketa В 2.459 2,589 28 10,812.32 0.00 10.812.32 0.00 4.18 В 2,388 7,570 55 13,229.64 0.00 0.00 1.75 Mason City 13,229.64 0.00 Sioux Central В 0 3,009 17 44,133.22 0.00 44,133.22 14.67 Sioux City В 3,221 4,087 41 59,944.33 0.00 59,944.33 0.00 14.67 0.00 Storm Lake В 270 5,346 31 78,410.18 78,410.18 0.00 14.67 В 11,750 65 136,000.00 0.00 136,000.00 0.00 11.57 Woodward-Granger

Distribution of the 2012-13 approved \$966.266.81 to the districts as provided by AEA267:

Cedar Falls, River Hills	Α			333,953.03	0.00	333,953.03	0.00	14.67
Waterloo, Castle Hill	Α			269,560.58	0.00	269,560.58	0.00	14.67
Waverly-Shell Rock, Bremwood	В			186,457.54	0.00	186,457.54	0.00	14.67
Mason City, Four Oaks	В			176,295.66	0.00	176,295.66	0.00	14.67

966,266.81

<sup>\* -</sup> Requests to the SBRC for FY14 and beyond will come from individual districts rather than their fiscal agent (AEA 267)

A = Separate district-established special education facility which has sufficient population to warrant certified special education administrator

May charge the prorated actual costs of the certified administrator to special education program for resident students and bill for nonresident students

B = Private facility located within district with sufficient special education population that is served by the district

May bill the prorated actual costs of approved administrative costs of certified administrator and administrator's secretary for nonresident students